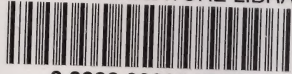


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FIFTIETH

ANNUAL REPORT

OF

**THE WORKMEN'S
COMPENSATION BOARD**

OF THE

PROVINCE OF ALBERTA

FOR THE

**Year Ended December 31
1967**



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**THE WORKMEN'S
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PROVINCE OF ALBERTA

FOR THE

Year Ended December 31
1967

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April 26, 1968

To the President of the Executive Council,
Province of Alberta,
Edmonton, Alberta

In accordance with Section 62, Subsection (2) of "The Workmen's Compensation Act" the Workmen's Compensation Board has the honor to submit its report for the year ended December 31, 1967.

Claims

Industrial activity continued at a high level in the Province in 1967 with the result that the number of claims as well as the assessment revenue received by the Board showed a further increase. Claims reported to the Board during the ten-year period 1958 to 1967 were as follows:

Year	<u>Accidents Reported</u>	
	Total	Fatal
1958	45,912	103
1959	48,277	117
1960	46,471	116
1961	48,883	107
1962	49,566	115
1963	52,044	90
1964	55,277	113
1965	59,454	119
1966	61,269	115
1967	63,466	123

In order to handle the steadily increasing volume of claims, extensive studies of the administrative procedures in the Claims Department have been undertaken with a view towards streamlining these methods and maintaining a high level of service. Some changes have already been made and it is expected that further significant changes will be made during 1968.

During 1967 a full-time Chairman was appointed to the Claims Review Committee so that it would be better able to handle the increasing demands made upon it.

Rehabilitation

2,531 workmen were treated as out-patients at the Rehabilitation Clinic by the treatment staff consisting of medical doctors, physiotherapists, occupational therapists, remedial gymnasts and work assessment officers. A psychologist was added to the professional staff to assist in the evaluation of patient's disabilities and rehabilitation.

A staff of capable prosthetists continued to be a great benefit to amputee patients by their careful construction, fitting and maintenance of prostheses.

Members of the treatment staff attended seminars and courses at a variety of other centres and thus kept up to date in their respective fields of treatment. At the invitation of the Australia Physiotherapy Association the Medical Director of the Rehabilitation Clinic, assisted by a senior member of the therapist staff, conducted a post-graduate course on Lower Extremity Prostheses and Amputee Training in Hobart, Tasmania in May, 1967.

University of Alberta physiotherapy and occupational therapy students attended classes at the Clinic and were given lectures and demonstrations in

their respective fields. During the summer months several of these students served part of their internships at the Clinic. Lectures were also given to medical students.

The Rehabilitation Department assisted in the vocational rehabilitation of 3,657 workmen during the year. In many cases academic or vocational courses or on-the-job training were arranged for and financial assistance granted to retrain disabled workmen for suitable employment. Of those assisted, 1,696 returned to work with their former employers and 1,114 with new employers, 113 of the latter having received some form of retraining. A further 299 could not be rehabilitated for various reasons and 548 were still under treatment, in training or awaiting employment.

Many employers have extended the co-operation necessary in the work of vocational rehabilitation and this fact, together with the continuing high level of employment in the Province, greatly assisted the Rehabilitation Officers in returning injured workmen to suitable employment.

The Rehabilitation Officers also interviewed widows of fatally injured workmen in accordance with the Board's policy of personal interviews with all widows to advise them of the provisions of the Act which might concern them.

Assessment

23,216 employers had open assessment accounts with the Board at December 31, 1967, and the assessable payroll for the year was again increased over that of the previous year. The following table shows the number of employers registered with the Board and the assessable payroll at the end of each of the last ten years:

Year	Number of Employers Registered	Assessable Pay-Roll
1958	18,232	\$ 783,472,981.00
1959	19,551	844,363,442.00
1960	20,075	870,929,265.00
1961	20,894	947,173,998.00
1962	21,351	995,623,940.00
1963	21,813	1,032,840,229.00
1964	22,226	1,104,976,815.00
1965	22,756	1,248,013,383.00
1966	22,575	1,407,269,717.00
1967	23,216	*1,570,000,000.00

* (estimated)

As in previous years the Board carefully reviewed the financial position of each Classification of industry before setting assessment rates for the ensuing year. Discussions were held with employer groups and associations to inform them of the financial position of their respective Classifications and any representations they wished to make were considered before the rates were established. These meetings assist in increasing mutual understanding of the various problems faced both by employers and by the Board in the administration of the Act.

Accident Prevention

Accident prevention work continued to follow the two main lines of "education" and "inspection".

The program of consultive surveys of the accident prevention procedures and programs in the operations of certain employers, where this was requested, was continued and expanded during 1967. It is felt that this service is of valuable assistance to the employers concerned.

Guidance and assistance, together with required statistical information, were provided to the twenty active safety councils and associations. The Board feels that the work done by these organizations is most valuable in promoting improved safety methods in their various industries and for this reason continued its established policy of presenting plaques and scrolls to the employers having the best safety records in their respective Councils or Associations.

The Board's Accident Prevention Department conducted the following training courses, seminars and safety nights:

- A new 2-day course for management personnel was held and considered to be very successful;
- 36 Supervisors Training Courses at which a total of 605 industrial supervisors received training and were awarded certificates;
- 3 Safety Coordinators Training Courses for persons at management level or those engaged in specialists' duties regarding safety;
- 3 Safety Seminars for workmen, each lasting 3 days or more;
- 3 Safety Seminars for workmen, each lasting 2 days or 2 evenings;
- 49 Safety Nights, covering safety problems in various industries;
- 3 Symposia on Industrial Noise were conducted in co-operation with the Industrial Health Division, Department of Public Health. The Board gratefully acknowledges the invaluable assistance received from specialists in the fields of medicine and industry in making these Symposia outstandingly successful.
- 59 First Aid Classes were held during the year and 2,177 students qualified for certification. 322 of those who qualified were from the 25 classes held for workmen of employers carrying on operations in isolated areas of Northern Alberta.

New safety regulations were prepared for the Lumbering and Wood-working industries and General Accident Prevention Regulations were in the course of preparation.

Active promotion of safety took the following forms in addition to the safety courses and seminars previously set out:

- approximately 500,000 pieces of promotional literature and posters;
- one-minute television films shown as a public service by television stations in Edmonton, Calgary, Medicine Hat, Red Deer and Lethbridge;
- addresses and demonstrations given by staff members;
- 2,020 bookings of safety films from the Workmen's Compensation Board film library.

28,890 inspections of places of employment were made during the year, as a result of which 7,423 reports of unsafe conditions were made and directions issued for their correction. Investigations of 591 accidents were made to determine their causes and to obtain information for use in avoiding similar accidents in the future.

Mine Rescue Training

During the year the Board completed an agreement with the Department of Mines and Minerals under which the Mines Branch of that Department assumed the responsibility of establishing and operating mine rescue stations and of recruiting and training mine rescue teams. Under the agreement the Board continues to pay the costs involved.

General

Members of the Board and senior members of the staff gave talks on many occasions to interested groups throughout the Province to explain the various aspects of the Workmen's Compensation Act and its administration.

In May a Seminar was held for representatives of labour unions. This Seminar was well attended and the material presented was favourably received. It is felt that these seminars fill a useful function in explaining and clarifying the administration of the Act.

A firm of architects was commissioned to prepare plans for the Board's proposed new Head Office building in Edmonton.

In order to provide increased service in the Lethbridge area additions to the staff have been made in recent years. Accordingly it became necessary to move to larger and more suitable office quarters during the year.

Property adjacent to the Board's office building in Calgary became available for purchase during the year. This property was purchased by the Board in order to provide for future expansion of parking facilities.

Staff

The Board has felt for some time that the increase in the size of its staff and the establishment of several branch offices has led to some loss of communication and personal contact among members of the staff working at various locations. For this reason it encouraged the publication of a staff newspaper as a medium for improving communications and maintaining a closer contact among members of the staff at Head Office, the Rehabilitation Clinic and the branch offices. The first issue of this newspaper, entitled "The Communicator", appeared in March 1967. It has been published every second month and has been very favourably received by the staff.

The Board continued its policy of encouraging and assisting members of the staff to take courses of education and training which could be expected to benefit their work and is pleased to note that a substantial number of the staff took advantage of this opportunity.

The Board wishes to express its appreciation to all members of the staff for their continued loyalty, efficiency and co-operation, without which successful administration of the Act would not be possible.

The foregoing is respectfully submitted.

C. M. MACLEOD, Chairman

I. CASEY, Commissioner

C. R. GILBERT, Commissioner

Exhibit ATHE WORKMEN'S COMPENSATION BOARDSUMMARY OF ACCIDENT STATISTICSFOR THE YEAR ENDED DECEMBER 31, 1967

Claims under active administration as at January 1, 1967	7,073	
Accidents reported during the year	<u>63,466</u>	
		<u>70,539</u>
Claims in which a pension award or final payment of compensation was made	24,169	
Claims in which medical aid only was paid - compensation not applied for	1,835	
Claims in which medical aid only was paid - compensation not due	31,686	
Claims in which neither compensation nor medical aid was payable	<u>5,343</u>	
	63,033	
Claims under active administration as at December 31, 1967	<u>7,506</u>	
		<u>70,539</u>

Exhibit B

THE WORKMEN'S COMPENSATION BOARD
MONTH OF OCCURRENCE OF ACCIDENTS REPORTED
DURING THE YEAR 1967

Class	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Fatal	Non-Fatal
1	68	60	66	70	55	51	19	47	50	54	57	48	645	-	645
5	6	8	5	2	1		1	5	3	3	6	2	47	-	47
8-3	32	32	33	30	50	41	42	55	38	32	45	35	465	-	465
8-4	165	155	177	166	208	231	180	203	171	175	181	124	2,136	1	2,135
9-1	172	145	131	133	160	129	168	171	143	149	152	142	1,795	1	1,794
10-1	53	65	68	68	74	58	68	62	78	57	64	49	758	-	758
10-2	97	95	92	84	86	111	97	112	99	67	121	91	1,168	1	1,168
10-3	254	240	207	95	61	87	69	66	65	67	87	151	1,449	3	1,446
13-4	31	27	31	23	24	40	32	51	41	43	37	24	404	-	404
15-1	22	19	25	38	35	33	24	31	35	39	21	26	348	1	347
15-8	28	15	22	16	15	19	20	14	30	20	24	20	243	2	241
15-9	166	113	117	65	66	59	60	69	68	62	59	80	984	2	982
15-10	172	142	162	74	58	93	128	110	102	102	121	128	1,392	4	1,388
15-11	74	43	78	66	85	95	89	72	69	62	75	76	884	4	880
15-12	10	12	17	15	9	28	26	26	32	18	34	17	244	2	242
20-1	322	292	352	357	372	347	379	418	362	330	318	298	4,147	4	4,143
20-2	313	303	374	340	398	427	338	439	378	386	372	285	4,353	5	4,348
20-4	10	22	8	14	11	15	20	12	14	15	20	13	174	-	174
27-1	29	33	27	28	38	32	25	34	28	25	29	21	349	2	347
27-3	109	132	121	117	163	159	131	158	139	179	166	126	1,700	-	1,700
37-1	189	161	183	149	163	182	140	165	208	179	177	135	2,031	5	2,026
38	336	362	366	362	366	351	379	390	397	410	365	375	4,459	3	4,456
39-1	676	667	662	623	747	942	1,015	1,240	1,182	1,063	958	708	10,483	26	10,457
39-3	104	105	112	114	120	139	162	185	145	160	137	108	1,571	2	1,569
39-4	241	206	279	198	198	215	235	264	241	225	243	219	2,764	15	2,749
39-6	232	226	251	221	239	297	290	337	321	292	267	237	3,210	3	3,207
39-8	15	14	14	13	15	8	21	28	11	10	23	13	185	-	185
39-37	160	146	139	149	156	186	182	207	168	138	172	144	1,947	9	1,938
39-39	137	131	139	142	115	133	145	155	140	143	169	140	1,689	-	1,689
46	8	12	7	8	12	11	18	16	15	9	8	7	131	2	129
89-1	18	28	21	14	15	30	26	21	26	16	21	7	243	1	242
89-2	30	33	27	24	37	31	52	43	41	41	35	34	420	1	419
89-3	134	142	120	144	175	178	156	166	147	150	139	122	1,773	7	1,766
97-2	34	26	33	24	30	33	37	47	26	41	40	30	401	2	399
Self-Insured	500	464	486	483	558	683	699	672	587	530	504	448	6,614	15	6,599
Unclassified	82	118	109	88	109	128	152	187	171	157	193	345	1,839	-	1,839
	5,029	4,791	5,058	4,557	5,018	5,623	5,594	6,287	5,775	5,466	5,440	4,828	63,466	123	63,343

THE WORKMEN'S COMPENSATION BOARD
NATURE OF INJURY IN ACCIDENTS REPORTED
DURING THE YEAR 1967

Class	Amputation	Fracture	Dislocation	Strain or Sprain	Hernia	Cut or Laceration	Brui.se	Burn or Scald	Eye Injury	Overcome by Fumes	Drowning	Frost-bite	Silicosis	Other Industrial Disease	Miscellaneous	Total
1	1	17	14	170	5	124	245	10	48	1	-	1	4	-	5	645
5	-	6	-	14	1	6	11	2	5	1	-	-	-	-	1	47
8-3	4	17	-	126	2	144	68	13	80	1	-	1	-	1	7	465
8-4	19	85	4	440	4	852	284	31	330	3	-	1	-	8	70	2,136
9-1	7	64	6	693	12	479	294	63	475	8	-	-	-	12	72	1,795
10-1	1	28	1	225	4	243	107	24	90	-	-	-	-	7	28	758
10-2	5	40	-	357	13	327	209	63	105	3	-	-	-	4	43	1,169
13-2	12	116	6	323	15	438	381	10	109	-	-	5	-	2	32	1,449
13-4	4	22	1	137	3	118	73	2	30	-	-	-	-	-	13	404
15-1	3	29	1	83	1	70	80	12	58	-	-	1	-	2	8	348
15-8	-	16	-	79	1	53	43	14	17	7	-	1	-	3	9	243
15-9	10	86	-	269	5	197	205	35	94	31	-	6	-	4	40	984
15-10	15	174	8	299	13	341	361	54	65	14	-	4	-	2	42	1,392
15-11	1	37	4	229	3	193	147	71	140	23	-	1	-	7	28	884
15-12	-	13	-	68	2	67	36	16	31	2	-	-	-	1	8	244
20-1	10	190	11	1,049	44	1,183	603	170	687	3	-	1	-	17	179	4,147
20-2	13	214	4	964	23	1,017	665	208	1,136	6	-	-	-	10	93	4,353
20-4	-	10	-	40	1	41	30	4	28	-	-	-	-	3	17	174
27-1	3	23	1	157	7	78	38	1	17	3	-	-	-	1	20	349
27-3	8	49	1	443	13	725	243	38	55	3	-	-	-	40	82	1,700
37-1	8	104	9	722	25	476	473	29	99	4	-	1	-	5	76	2,031
38	16	132	17	1,392	34	1,538	730	315	135	6	-	1	-	25	118	4,459
39-1	20	627	31	3,004	74	2,556	1,872	260	1,591	32	-	12	1	33	370	10,483
39-3	1	70	6	497	16	451	211	97	166	6	-	-	-	16	54	1,591
39-4	7	230	13	1,059	11	525	583	54	136	11	-	10	-	4	121	2,764
39-6	5	122	18	864	16	910	394	98	636	20	-	1	-	13	113	3,210
39-8	5	13	-	56	2	50	19	7	23	-	-	1	-	-	14	185
39-37	3	97	7	526	15	539	381	73	152	4	-	3	-	14	133	1,947
39-39	2	37	6	721	6	408	287	104	50	6	-	-	-	22	40	1,689
46	1	15	1	19	1	38	18	2	6	1	-	-	-	-	29	131
89-1	1	15	-	82	1	54	54	10	15	-	-	-	-	2	9	243
89-2	1	22	5	131	2	89	95	6	55	-	-	-	-	-	14	420
89-3	2	92	8	708	12	344	336	33	133	10	-	2	-	-	87	1,773
97-2	2	20	1	151	3	92	55	11	38	1	-	-	-	5	22	401
Self-Insurers Unclasi- fied	16	364	19	2,130	52	1,764	1,221	235	497	27	-	7	-	47	235	6,614
	4	92	7	243	17	294	120	54	195	2	-	2	-	10	799	1,839
205		3,288	213	18,470	465	16,824	10,972	2,229	7,137	239	2	62	5	324	3,031	63,466

Exhibit D

THE WORKMEN'S COMPENSATION BOARD
AVERAGE AGE OF WORKMEN INJURED IN ACCIDENTS
AND COMPENSATION DAYS PAID
DURING THE YEAR 1967

<u>Class</u>	<u>Average Age</u>	<u>Temporary Total Compensation Days Paid</u>
1	42.11	9,144
5	38.97	673
8- 3	33.15	3,734
8- 4	33.07	18,773
9- 1	32.91	14,851
10- 1	32.03	5,572
10- 2	33.50	9,240
13- 2	34.38	30,920
13- 3	-	443
13- 4	35.18	3,788
15- 1	33.95	3,536
15- 8	34.67	1,965
15- 9	28.39	13,666
15-10	27.53	30,879
15-11	32.97	4,370
15-12	33.45	2,715
20- 1	32.62	27,841
20- 2	32.58	31,936
20- 3	-	154
20- 4	34.77	1,148
27- 1	39.00	3,422
27- 3	34.12	16,530
37- 1	32.05	14,689
38	34.19	37,859
39- 1	34.19	135,258
39- 3	31.85	20,762
39- 4	32.00	40,657
39- 6	29.52	20,365
39- 8	29.89	1,639
39-37	34.91	16,768
39-39	37.20	14,398
46	35.01	1,089
89- 1	43.38	2,978
89- 2	40.29	6,244
89- 3	36.83	19,021
97- 2	42.62	3,878
Self-Insurers	36.56	50,133
Unclassified	32.83	-
	33.78	621,038

Exhibit E

THE WORKMEN'S COMPENSATION BOARD
ACCIDENTS TO WORKMEN UNDER 21 YEARS OF AGE
AND TO THOSE 60 YEARS OF AGE AND OVER
REPORTED DURING THE YEAR 1967

<u>Age</u>	<u>Fatal</u>	<u>Non-Fatal</u>	<u>Total</u>
9	-	1	1
10	-	8	8
11	-	-	-
12	-	3	3
13	-	4	4
14	-	16	16
15	-	85	85
16	-	624	624
17	-	1,255	1,255
18	2	2,271	2,273
19	2	2,724	2,726
20	2	2,977	2,979
	6	9,968	9,974
60	2	426	428
61	-	326	326
62	-	380	380
63	2	326	328
64	4	225	229
65	-	168	168
66	1	115	116
67	-	93	93
68	1	57	58
69	1	44	45
70	-	23	23
71	-	11	11
72	-	16	16
73	-	8	8
74	-	7	7
75	1	8	9
76	-	4	4
77	-	4	4
78	-	4	4
79	-	3	3
93	-	1	1
	12	2,249	2,261

THE WORKMEN'S COMPENSATION BOARD

PERMANENT DISABILITY AWARDS APPROVED

DURING THE YEAR 1967

Class	Thumb(s) or Finger(s)	Hand	Arm	Both Hands or Both Arms	Toe(s)	Foot	Leg	Both Feet or Both Legs	Head and Face	Chest and Ribs	Pelvis and Hips	Back	Eye	Both Eyes	Loss of Hearing	Para- plegia	Stili- cosis	Miscel- laneous	Total
1	2	-	1	-	-	-	3	-	-	1	1	3	1	1	-	1	1	1	16
5	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
8-3	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
8-4	31	-	1	-	-	1	-	-	-	-	1	4	-	-	1	-	-	1	40
9-1	12	-	2	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	15
10-1	3	-	-	-	-	-	-	-	-	1	-	2	-	-	-	-	-	-	6
10-2	13	-	1	-	-	-	-	-	-	-	-	4	-	-	-	-	-	1	19
13-2	22	-	8	-	1	-	7	-	-	2	-	7	5	-	-	1	-	1	53
13-3	-	-	2	-	1	-	-	-	-	-	-	2	1	-	-	-	-	-	6
13-4	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	7
15-1	5	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	5
15-8	2	-	-	-	-	-	1	-	-	-	-	2	-	-	-	-	-	-	7
15-9	18	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
15-10	35	3	6	1	-	1	7	-	-	-	-	1	-	-	-	-	-	-	21
15-11	6	-	1	-	-	-	1	-	-	-	-	2	3	-	-	-	-	1	63
15-12	1	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	13
20-1	22	2	6	-	-	3	8	2	-	1	-	13	5	-	-	-	-	-	4
20-2	19	2	2	-	1	-	5	2	-	-	-	10	5	-	2	-	1	-	62
20-3	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	49
20-4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
27-1	-	-	-	-	-	1	1	-	-	-	-	3	-	-	-	-	-	2	-
27-2	-	1	1	-	-	-	2	-	-	-	1	2	-	-	-	-	-	-	7
27-3	14	1	1	-	-	-	1	-	-	-	-	5	-	-	-	-	-	-	22
37-1	15	-	-	-	1	2	2	-	-	-	-	10	-	-	-	-	-	-	30
37-5	1	1	1	-	-	-	1	-	-	-	-	3	-	1	-	-	-	-	8
38	25	2	3	-	-	-	4	-	-	-	-	12	-	-	-	-	-	-	49
39-1	62	5	15	3	2	13	23	2	-	1	4	41	15	-	-	1	1	3	191
39-3	6	1	3	-	4	4	-	1	-	-	-	8	-	-	-	1	-	-	30
39-4	20	1	7	-	3	1	11	-	-	-	-	13	2	-	-	1	-	2	61
39-6	19	-	3	1	-	3	3	-	-	-	-	11	3	-	-	-	-	-	43
39-8	-	-	1	-	-	-	1	-	1	-	-	3	-	-	1	-	-	-	7
39-37	15	2	2	-	-	2	1	-	-	-	-	7	-	-	-	-	-	-	29
39-39	6	1	2	-	-	-	1	-	-	-	-	9	-	-	-	-	-	1	20
46	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
89-1	2	-	-	-	-	-	1	-	-	-	-	2	-	-	-	-	-	1	7
89-2	6	-	-	-	-	-	1	-	-	-	-	3	1	-	-	-	-	-	13
89-3	4	-	3	-	-	-	-	-	-	-	-	14	1	-	-	-	-	-	23
97-2	2	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	4
Self-Insurers	35	3	17	1	1	7	20	2	2	2	1	17	2	1	-	-	-	3	114
434		25	93	6	11	43	113	10	4	8	9	222	48	3	4	6	3	16	1,058

THE WORKMEN'S COMPENSATION BOARD

TYPE OF ACCIDENTS CAUSING THE DEATHS REPORTED

DURING THE YEAR 1967

Class	HIGHWAY			OPERATION OF EQUIPMENT			FALL			STRUCK BY:			Crushed by Load	Fire or Explosion	Cave-In	Asphyxiation	Electrocution	Drowning	Sitting	Miscellaneous	Total
	Involving Another Vehicle	Not Involving Another Vehicle	Pedestrian Struck by Vehicle	Mobile	Stationary	Under Train	Under Mobile Equipment	Other	Train	Falling Object	Aircraft										
1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8-3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8-4	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
9-1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
10-1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10-2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
13-2	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	3
13-4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
15-1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
15-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
15-9	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
15-10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
15-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
15-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
20-1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
20-2	1	1	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	5
20-4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27-1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
27-3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
37-1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
38	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
39-1	8	1	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
39-3	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
39-4	3	7	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
39-6	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	3
39-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39-37	2	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
39-39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
89-1	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	1
89-2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
89-3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
97-2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Self-Insurers	1	1	-	-	-	-	-	-	1	1	-	-	1	2	-	-	-	-	-	-	16
20	13	3	3	5	4	-	7	2	1	4	1	1	1	9	-	4	3	2	2	45	129

Death due to accidents occurring in 1967
 " " " " 1966
 " " " " 1959
 " " " " 1945

123
 4
 1
 1
 129

Exhibit H

THE WORKMEN'S COMPENSATION BOARD
RELATIONSHIP AND RESIDENCE OF DEPENDANTS
OF WORKMEN WHOSE DEATHS WERE REPORTED
DURING THE YEAR 1967

<u>Relationship</u>	<u>Number of Cases</u>	<u>Dependency</u>		<u>Residence</u>		
		<u>Total</u>	<u>Partial</u>	<u>Alberta</u>	<u>Other Parts of Canada</u>	<u>Foreign Country</u>
Widow, etc., and Children	46	157	-	137	18	2
Widow only	12	12	-	9	3	-
Mother only	-	-	-	-	-	-
Father only	-	-	-	-	-	-
Children only	4	4	-	3	1	-
No Dependants	26	-	-	-	-	-
Dependants not determined	-	-	-	-	-	-
Not accepted	39	-	-	-	-	-
Pending	2	-	-	-	-	-
	129	173	-	149	22	2

Exhibit ITHE WORKMEN'S COMPENSATION BOARDASSESSABLE PAY-ROLLSFOR THE YEAR ENDED DECEMBER 31, 1966

<u>Class</u>	<u>Amount</u>
1	\$ 3,903,442.00
5	1,515,843.00
8- 3	7,310,338.00
8- 4	19,806,885.00
9- 1	30,986,174.00
10- 1	25,947,437.00
10- 2	29,859,360.00
13- 2	8,845,111.00
13- 4	7,360,497.00
15- 1	6,943,597.00
15- 8	46,645,008.00
15- 9	22,662,357.00
15-10	24,136,123.00
15-11	37,098,215.00
15-12	15,685,868.00
20- 1	79,061,301.00
20- 2	42,262,531.00
20- 4	4,479,702.00
27- 1	11,236,499.00
27- 3	24,355,571.00
37- 1	91,782,384.00
38	171,467,486.00
39- 1	150,000,498.00
39- 3	22,825,282.00
39- 4	36,785,758.00
39- 6	37,006,590.00
39- 8	8,513,229.00
39-37	48,071,614.00
39-39	53,882,191.00
46	822,026.00
89- 1	5,364,389.00
89- 2	13,265,182.00
89- 3	61,888,254.00
97- 2	18,758,971.00
Self-Insurers (excluding the Government of Canada which is not available)	236,734,004.00
	<u>\$ 1,407,269,717.00</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA
Office of the Provincial Auditor

Edmonton, April 26, 1968

The Workmen's Compensation Board
 Edmonton, Alberta

I have audited the books and records of the Workmen's Compensation Board for the year ended December 31, 1967, and the following report and undernoted statements are submitted herewith:

Statement	Particulars
1.	Balance Sheet
2.	Statement of Operating Reserve
3.	Summarized Statement of Transactions
4.	Provisional Financial Statement by Classes
5.	Statement of Transactions in Respect of Prior Years by Classes
6.	Statement of Administrative and General Expenses
7.	Statement of Estimated Liability in Respect of Claims Pending and Unfinalled Claims
8.	Statement of Pension Liability — Funded
9.	Statement of Reserve for Silicosis
10.	Statement of Reserve for Rehabilitation
11.	Statement of Reserve for Disasters
12.	Statement of Reserve for Enhanced Disabilities
13.	Statement of Reserve — Section 33-(1) (k) (1943 Act)
14.	Statement of Reserve — Section 84 (a)
15.	Rehabilitation Clinic — Statement of Operating Receipts and Payments

Result of Operations

Operations for the year under review resulted in a provisional surplus of \$1,114,503.86 in respect of 1967 and a provisional deficit of \$346,204.38 in respect of 1966 and prior years, details of which are shown in Statements 4 and 5 respectively. The provisional results have been consolidated in Statement 3 and carried to operating reserve as shown in Statement 2.

In arriving at the operating results in respect of Class 13-2, the fiscal year of which, for the Board's purposes, is the first of November to the following thirty-first of October, assessment revenue applicable to the twelve-month period ending October 31, 1968, and all expenditure during the months of November and December, 1967, have been deferred to the next fiscal period; and revenue of 1966 applicable to the twelve-month period ending October 31, 1967, and all expenditure during November and December, 1966, deferred at December 31, 1966, have been brought into account in order to show all transactions in their respective periods.

The assessment year for personal coverage is a twelve-month period ending the last day of February. No adjustment was made to defer revenue applicable to the months of January and February, 1968, to the next fiscal period.

Assessment revenue shown in Statement 4 includes the net adjustment estimated to be required when all pay-roll audits in respect of the period under review have been completed.

Interest shown in Statements 3 and 4 includes the allocation of interest earnings of the pension liability-funded in excess of the 4% requirement for the current year, in an amount of \$474,069.33 to the classes and \$29,590.05 to self-insurers.

Rebates due employers who entered into arrangements approved by the Board, for furnishing medical aid to employees, are estimated to amount to \$25,700.00 and have been charged against assessment revenue.

Payments for medical services in respect of accidents of 1943 and prior years, amounting to \$12,923.95 have been charged to the reserve for rehabilitation.

During the year under review provision for silicosis in an amount of \$185,797.00 shown in Statement 4 has been charged only to those classes that have experienced silicosis as an industrial disease.

ASSETS

Assessments receivable, less reserve

Assessments receivable have been increased by \$2,136,924.24 being the net adjustment estimated to be required when all pay-roll audits have been completed in respect of the period under review. The reserve for doubtful assessments receivable amounted to \$46,778.49 at December 31, 1967, and is considered adequate. During the year under review accounts totalling \$20,851.12 were written off as uncollectible. Recoveries of accounts previously written off amounted to \$1,666.38.

Advances to employees secured by chattel mortgages

Advances to employees to assist in the purchase of automobiles required for Board business, secured by chattel mortgages, amount to \$23,665.97. Repayments have been made as required.

Investments

Investments are held in safekeeping, under joint custody of two officials of the Board, at the Bank of Montreal, Edmonton, and were verified by examination on December 4, 1967. Investments, all of which are registered in the name of the Board, are summarized hereunder:

Bonds and Debentures:	Par Value	Book Value
Government of Canada, direct and guaranteed	\$38,575,500.00	\$38,126,881.88
Provincial issues, direct and guaranteed	51,420,500.00	51,219,672.58
School districts	13,750.00	13,766.40
Accrued amortization, net		13,359.81
	<u>\$90,009,750.00</u>	<u>\$89,373,680.67</u>

The market value of the investments amounted to approximately \$73,906,000.00 as at December 31, 1967.

Reserve for loss as at December 31, 1967, amounted to \$1,787,923.13 and was provided for possible future losses on realization of investments. Provision during the year under review amounted to \$127,000.00 as shown in Statement 2.

The following summary shows investment transactions during the year under review:

Par Value	Particulars	Book Value
\$83,921,500.00	Investments as at January 1, 1967	\$83,029,002.60
598,000.00	Add: Purchased or Exchanged:	
10,265,000.00	Government of Canada	602,485.00
	Provincial issues	10,390,722.00
\$94,784,500.00		\$94,022,209.60
3,470,000.00	Deduct: Exchanged:	
1,022,000.00	Government of Canada	3,396,089.00
	Provincial issues	1,014,743.80
\$90,292,500.00		\$89,611,376.80
269,000.00	Deduct: Redeemed:	
13,750.00	Provincial issues	269,000.00
	School districts	13,750.00
\$90,009,750.00		\$89,328,626.80
	Add: Amortization of premium and discount, net	45,053.87
\$90,009,750.00	Investments as at December 31, 1967	\$89,373,680.67

Land

Land is reflected in the attached balance sheet at \$371,976.04, being cost less a gain on disposal of \$337,100.00.

LIABILITIES AND RESERVES

Deferred income, net

Assessments levied in respect of Class 13-2, applicable to the twelve-month period ending October 31, 1968, have been deferred in full until the next fiscal year. Likewise all expenditure during November and December, 1967, regardless of year of occurrence of accident, has been deferred. The net revenue, \$484,933.88, is shown in the attached balance sheet under the above caption.

Estimated merit rebates

Merit rebates to be allowed in respect of the year 1967 could not be determined prior to the closing of the Board's accounts, but provision, in the amount of \$2,414,000.00, has been made as an estimate of requirements.

Claims pending and unfinalled claims

The liability in respect of the above is an estimate, based on opinions of officials of the Board and the experience of certain prior years, of the amount required to meet all costs in respect of claims pending and unfinalled claims with the exception of those costs chargeable to the reserves for silicosis, rehabilitation, disasters, enhanced disabilities and Section 84 (a), and those in respect of self-insurers' employees.

Pensions

An actuarial evaluation of the Board's liability with respect to pensions was made as at December 31, 1963. In accordance with the recommendations of the Board's actuary, a new basis for the capitalization of pension awards granted, including a change in the valuation interest rate from 3¾ % to 4%, was adopted to take effect January 1, 1965. A re-evaluation of the Board's liability, using the new valuation basis, indicated that as at December 31, 1963, the amount provided exceeded requirements by \$1,114,200.00. This surplus is held in the pension fund in accordance with the recommendation of the Board's actuary.

Reserve for silicosis

There is no basis upon which an opinion could be formed as to the adequacy of the reserve.

Reserve for rehabilitation

As stated elsewhere in this report, payments for medical services in respect of accidents of 1943 and prior years have been charged to the reserve following the transfer, as at December 31, 1948, of the amount standing to the credit of the reserve for medical aid to the reserve for rehabilitation.

Expenditures for rehabilitation charged to the reserve during the year amounted to \$274,078.86 as shown in Statement 10.

Total capital expenditures to December 31, 1967, for the rehabilitation clinic, amounted to \$2,105,345.18 and have been charged to the reserve. The assets are not reflected in the attached balance sheet.

Provision for the reserve for the period amounted to \$354,055.00.

Reserve for disasters**Reserve for enhanced disabilities****Reserve — Section 84(a)**

There is no basis upon which an opinion could be formed as to the adequacy of these reserves.

Operating reserve

The reserve represents the balance at credit of classes after provision for reserves as shown in Statement 2.

GENERAL

The Board has contingent liabilities for pensions in respect of service on the Board by commissioners for which pension is not payable under The Public Service Pension Act and in respect of contributions under that Act for employees' first year service.

Subject to the foregoing report, I certify that, in my opinion, the attached Balance Sheet is properly drawn up so as to show the true financial position of the Workmen's Compensation Board as at December 31, 1967, according to information and explanations given to me and as shown by the books of the Board and the accompanying Statements of Revenue and Expenditure correctly set forth the results of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.
Provincial Auditor.

Statement 1

THE WORKMEN'S COMPENSATION BOARDBALANCE SHEETAS AT DECEMBER 31, 1967ASSETS

Cash on hand and in banks		\$ 209,365.88
Short term deposits		675,000.00
Assessments receivable	\$ 631,432.81	
Less: Reserve for doubtful assessments receivable	46,778.49	
	\$ 584,654.32	
Estimated adjustment re assessments receivable, net	2,136,924.24	
		2,721,578.56
Advances to pensioners		74,234.38
Accounts receivable		26,791.14
Advances to employees secured by chattel mortgages		23,665.97
Accrued interest		1,180,534.65
Investments, book value	\$ 89,373,680.67	
Less: Reserve for loss on realization	1,787,923.13	
		87,585,757.54
Equipment, less accumulated depreciation		104,943.11
Automobiles, less accumulated depreciation		21,687.47
Office buildings, less accumulated depreciation		887,163.45
Land		371,976.04
		\$ 93,882,698.19

LIABILITIES AND RESERVES

Suspense		\$ 124,565.49
Employers' credit balances	\$ 387,857.48	
Employers' deposit accounts	592,608.15	
		980,465.63
Deferred income, net		484,933.88
Estimated merit rebates		2,414,000.00
Estimated liability in respect of claims pending and unfinalled claims		14,388,590.93
Pension liability - funded		57,179,808.66
Reserve for:		
Contingencies	\$ 950,000.00	
Silicosis	925,652.54	
Rehabilitation	1,028,223.93	
Disasters	2,945,233.08	
Enhanced disabilities	1,059,488.41	
Section 84(a)	77,220.01	
		6,985,817.97
Operating reserve		11,324,515.63
		\$ 93,882,698.19

This Balance Sheet should be read in conjunction
with my report of April 26, 1968, addressed to
The Workmen's Compensation Board.

 F.C.A.
Provincial Auditor.

Statement 2THE WORKMEN'S COMPENSATION BOARDSTATEMENT OF OPERATING RESERVEAS AT DECEMBER 31, 1967

Provisional class balances as at January 1, 1967		\$ 13,066,143.32
Deduct: Appropriations during prior years for:		
Reserve for contingencies	\$ 950,000.00	
Reserve for loss on realization of investments	1,466,500.00	
Reserve for doubtful assessments receivable	<u>30,000.00</u>	
		<u>2,446,500.00</u>
Operating reserve as at January 1, 1967		\$ 10,619,643.32
Add: Adjustments in respect of prior years as per Statement 5:		
Pension awards under Section 34	\$Dr 2,250.55	
Recoveries on fatal claims	12,263.93	
Transfer from Reserve - Section 33-(1)(k)	<u>53,559.45</u>	
	\$ 63,572.83	
Provisional surplus as per Statement 3	<u>768,299.48</u>	
		<u>831,872.31</u>
		\$ 11,451,515.63
Deduct: Appropriation during the current year for:		
Reserve for loss on realization of investments		<u>127,000.00</u>
Operating reserve as at December 31, 1967, being provisional class balances after appropriations		<u><u>\$ 11,324,515.63</u></u>

THE WORKMEN'S COMPENSATION BOARD
SUMMARIZED STATEMENT OF TRANSACTIONS
FOR THE YEAR ENDED DECEMBER 31, 1967

<u>REVENUE</u>	<u>Transactions in Respect of 1967</u>	<u>Transactions in Respect of Prior Years</u>	<u>(A) Transactions on Behalf of Self-Insurers</u>	<u>Total</u>
Assessments and penalties	\$ 20,876,034.11	\$ 64,514.25	\$ 1,825,364.91	\$ 22,765,913.27
Interest	1,871,729.75		45,875.92	1,917,605.67
	\$ 22,747,763.86	\$ 64,514.25	\$ 1,871,240.83	\$ 24,683,518.94
Deduct: Estimated or adjusted merit rebates	2,414,000.00	243,500.58		2,657,500.58
	\$ 20,333,763.86	\$ Dr 178,986.33	\$ 1,871,240.83	\$ 22,026,018.36
<u>EXPENDITURE</u>				
Compensation	\$ 4,231,441.73	\$ 1,938,216.92	\$ 566,442.39	\$ 6,736,101.04
Pension awards	1,671,591.05	4,090,328.11	702,157.01	6,464,076.17
Medical aid	2,219,478.07	1,309,848.39	427,596.71	3,956,923.17
	\$ 8,122,510.85	\$ 7,338,393.42	\$ 1,696,196.11	\$ 17,157,100.38
Deduct: Portion of above charged to:				
Reserve for silicosis	\$ 18,879.79	\$ 69,415.74	\$	\$ 88,295.53
Reserve for rehabilitation	20,462.56	49,764.98	4,755.98	74,983.52
Reserve for disasters	124,670.87	597,716.54		722,387.41
Reserve for enhanced disabilities	72,240.34	190,370.80	24,243.30	286,854.44
Reserve - Section 84(a)		154.29		154.29
Claims pending		6,430,971.07		6,430,971.07
	\$ 236,253.56	\$ 7,338,393.42	\$ 28,999.28	\$ 7,603,646.26
Provision for:	\$ 7,886,257.29	\$	\$ 1,667,196.83	\$ 9,553,454.12
Silicosis	185,797.00			185,797.00
Rehabilitation	338,120.00		15,935.00	354,055.00
Disasters	640,364.00			640,364.00
Enhanced disabilities	422,651.00		19,916.00	442,567.00
Section 84(a)	42,266.00			42,266.00
Claims pending	7,265,500.00	(B) 167,218.05		7,432,718.05
Administrative and general expenses	2,438,304.71		168,193.00	2,606,497.71
	\$ 19,219,260.00	\$ 167,218.05	\$ 1,871,240.83	\$ 21,257,718.88
Provisional surplus or *deficit	\$ 1,114,503.86	\$ *346,204.38		\$ 768,299.48

(A) Not shown elsewhere as these transactions do not affect the class balances.

(B) Adjustment of previous provision for claims pending.

Statement 4

THE WORKMEN'S COMPENSATION BOARD

PROVISIONAL FINANCIAL STATEMENT BY CLASSES

FOR THE YEAR ENDED DECEMBER 31, 1967

Class	REVENUE				EXPENDITURE																		
	Assessments and Penalties	Interest	Deduct: Estimated Merit Rebates	Net Revenue	Compensation	Pension Awards	Medical Aid	Deduct- Charged to Reserve for:				Add: Provision for:				Section 84(a)	Claims Pending	Administrative and General Expenses	Net Expenditure	Provisional Surplus or *Deficit, 1967	Provisional Class Balances from Statement 5	Provisional Class Balances December 31, 1967	
								Silicosis	Rehabilitation	Disasters	Enhanced Disabilities	Silicosis	Rehabilitation	Disasters	Enhanced Disabilities								
1	\$ 412,750.68	\$ 96,365.95	\$ 96,100.00	\$ 413,016.63	\$ 71,363.16	\$ 19,452.50	\$ 17,183.14	\$ 18,733.22	\$	\$	\$ 1,241.71	\$ 87,226.00	\$ 6,978.00	\$ 3,489.00	\$ 8,723.00	\$ 872.00	\$ 129,000.00	(A) \$ 28,069.71	\$ 352,381.58	\$ 60,635.05	\$ 84,442.60	\$ 145,077.65	
5	4,281.97	17,837.38		22,119.35	4,797.96	723.10	2,247.05					884.00	613.00	663.00	767.00	77.00	8,200.00	1,946.00	20,918.11	1,201.24	334,130.13	335,331.37	
8- 3	149,014.69	15,017.32	23,200.00	140,832.01	25,878.91	1,749.43	15,079.87				169.75		2,251.00	1,125.00	2,813.00	281.00	43,000.00	16,325.00	108,333.46	32,498.55	147,750.58	180,249.13	
8- 4	602,328.41	27,278.28	41,100.00	588,506.69	132,344.79	47,946.20	68,318.02		45.00		465.98		8,911.00	4,455.00	11,138.00	1,114.00	261,000.00	64,124.00	598,840.03	* 10,333.34	155,130.61	144,797.27	
9- 1	432,070.20	38,355.09	42,100.00	428,325.29	114,702.35	9,969.54	70,165.55		255.00				7,577.00	3,789.00	9,472.00	947.00	181,000.00	53,921.00	451,288.44	* 22,963.15	253,725.71	230,762.56	
10- 1	129,176.54	13,047.67		142,224.21	35,757.34	2,175.80	22,038.02						1,832.00	916.00	2,290.00	229.00	49,000.00	38,236.00	152,474.16	* 10,249.95	Dr 24,550.02	Dr 34,799.97	
10- 2	296,735.66	19,242.83	46,600.00	269,378.49	65,829.33	1,989.24	37,161.92		474.85				4,390.00	2,195.00	5,487.00	549.00	91,000.00	48,764.00	256,890.64	12,487.85	50,162.90	62,650.75	
13- 2	870,193.68	150,578.86	68,200.00	952,572.54	236,384.73	159,206.23	113,748.14			44,080.81			14,724.00	44,173.00	18,405.00	1,841.00	270,000.00	93,130.00	907,531.29	45,041.25	1,504,868.55	1,549,909.80	
13- 4	113,411.86	11,813.61	16,800.00	108,425.47	24,973.41	1,144.41	13,424.05						1,814.00	9,071.00	2,268.00	227.00	61,000.00	16,171.00	130,092.87	* 21,667.40	117,997.42	96,330.02	
15- 1	168,852.93	30,282.84	27,200.00	171,935.77	25,250.55	2,246.24	10,284.72						2,958.00	8,873.00	3,697.00	370.00	69,500.00	13,049.00	136,228.51	35,707.26	378,534.44	414,241.70	
15- 8	27,774.34	38,741.40	1,600.00	64,915.74	11,095.41	16,802.43	9,012.85						1,791.00	3,627.00	2,239.00	224.00	32,000.00	11,384.00	88,175.69	* 23,259.95	689,742.07	666,482.12	
15- 9	416,017.98	42,182.87	59,500.00	398,700.85	121,772.95	45,642.12	65,401.21				462.22		5,531.00	24,890.00	6,914.00	691.00	225,000.00	41,406.00	536,786.06	*138,085.21	452,520.93	314,435.72	
15-10	1,264,349.91	157,516.48	138,400.00	1,283,466.39	260,806.79	66,243.04	106,623.29						24,351.00	24,351.00	30,439.00	3,044.00	544,000.00	58,885.00	1,118,743.12	164,723.27	1,068,922.94	1,233,646.21	
15-11	206,004.36	30,629.80	26,300.00	210,334.16	41,677.82	77,834.42	28,148.41				34,001.84		3,379.00	10,138.00	4,224.00	422.00	94,000.00	31,746.00	257,567.81	* 47,233.65	369,679.02	322,445.37	
15-12	65,697.33	16,367.93	3,300.00	78,765.26	15,538.86	32,911.84	11,346.82			4,312.08				911.00	6,829.00	1,138.00	114.00	42,000.00	11,825.00	118,302.44	* 39,537.18	183,066.31	143,529.13
20- 1	1,395,271.19	95,269.47	221,600.00	1,268,940.66	207,179.60	63,762.95	143,009.49		150.00		655.77		21,493.00	48,359.00	26,866.00	2,687.00	346,000.00	208,600.00	1,067,151.27	201,789.39	415,215.95	617,005.34	
20- 2	1,167,409.42	85,054.61	150,100.00	1,102,364.03	262,516.47	117,383.11	149,790.92		2,055.00			23,488.00	18,790.00	18,790.00	23,488.00	2,349.00	326,000.00	125,791.00	1,066,331.50	36,032.53	659,024.19	695,056.72	
20- 4	25,984.07	1,097.01	2,200.00	24,881.08	10,325.20		6,236.63						329.00	494.00	412.00	41.00	17,500.00	4,591.00	39,928.83	* 15,047.75	3,863.76	Dr 11,183.99	
27- 1	108,719.81	12,835.83	7,000.00	114,555.64	22,247.64	19,227.08	11,533.47						1,803.00	5,410.00	2,254.00	225.00	86,000.00	15,581.00	164,281.19	* 49,725.55	106,176.37	56,450.82	
27- 3	481,332.70	20,322.24	41,700.00	459,954.94	133,764.43	6,258.47	55,530.74						6,391.00	14,380.00	7,989.00	799.00	157,000.00	44,149.00	426,261.64	33,693.30	16,301.06	49,994.36	
37- 1	544,765.11	47,038.09		591,803.20	110,113.30	29,648.80	75,627.66		670.00				9,296.00	13,944.00	11,620.00	1,162.00	173,000.00	88,063.00	511,804.76	79,998.44	342,023.76	422,022.20	
38	860,092.00	57,747.17		917,839.17	208,420.80	11,172.37	138,373.07		7,667.04				15,637.00		19,546.00	1,955.00	279,000.00	205,692.00	872,129.20	45,709.97	349,880.99	395,590.96	
39- 1	5,847,689.67	416,029.41	722,800.00	5,540,919.08	1,012,959.09	411,115.41	472,840.37	146.57	1,418.00	59,990.76	772.20	47,736.00	95,472.00	143,208.00	119,340.00	11,934.00	1,930,000.00	571,798.00	4,754,075.34	786,843.74	1,872,488.12	2,659,331.86	
39- 3	767,505.08	43,904.49	106,300.00	705,109.57	147,021.08	26,462.37	66,515.70		1,093.25				12,517.00	28,163.00	15,646.00	1,565.00	220,000.00	97,340.00	614,136.90	90,972.67	125,067.00	216,039.67	
39- 4	1,530,216.75	104,010.26	219,600.00	1,414,627.01	314,314.44	169,697.78	142,981.40		1,203.50				22,708.00	51,093.00	28,385.00	2,839.00	677,000.00	149,849.00	1,557,664.12	*143,037.11	401,358.55	258,321.44	
39- 5		2,171.29		2,171.29																2,171.29	35,249.52	37,420.81	
39- 6	862,540.73	65,712.56	145,800.00	782,453.29	171,309.63	67,686.62	105,533.09		673.27		816.73		11,802.00	17,703.00	14,752.00	1,475.00	233,000.00	153,852.00	775,623.34	6,829.95	594,834.42	601,664.37	
39- 8	117,856.74	21,579.64	200.00	139,236.38	12,550.61	57,674.14	11,347.59			9,531.30			1,831.00	13,734.00	2,289.00	229.00	52,000.00	8,490.00	150,614.04	* 11,377.66	272,353.01	260,975.35	
39-37	662,817.31	51,275.70	40,900.00	673,193.01	116,518.31	59,303.72	81,413.15		100.00				10,626.00	79,693.00	13,282.00	1,328.00	235,700.00	77,232.00	674,996.18	* 1,803.17	500,897.04	499,093.87	
39-39	236,952.81	20,833.56	21,300.00	236,486.37	77,138.42	3,627.61	51,165.45		2,950.65				3,549.00	1,775.00	4,437.00	444.00	87,000.00	42,256.00	268,441.83	* 31,955.46	216,870.21	184,914.75	
46	36,413.97	3,142.78		39,556.75	6,979.24	17,748.78	3,591.02			6,755.92			850.00	6,375.00	1,062.00	106.00	13,100.00	5,015.00	48,071.12	* 8,514.37	16,719.53	8,205.16	
89- 1	123,880.70	14,946.45	23,300.00	115,527.15	19,466.92	16,636.12	11,252.78						1,811.00	7,243.00	2,264.00	226.00	28,000.00	18,586.00	105,485.82	10,041.33	167,073.97	177,115.30	
89- 2	169,072.98	29,119.20	24,200.00	173,992.18	35,358.28	2,612.92	16,315.74						2,687.00		3,358.00	336.00	62,500.00	18,614.00	141,781.94	32,210.24	320,195.64	352,405.88	
89- 3	635,781.00	63,096.10	72,800.00	626,077.10	145,731.02	89,080.34	66,745.30		200.00		16,673.02	26,463.00	10,585.00	31,756.00	13,232.00	1,323.00	192,000.00	61,460.00	621,502.64	4,574.46	494,760.01	499,334.47	
97- 2	143,071.53	10,766.54	23,800.00	130,038.07	29,352.89	16,455.92	19,491.44		1,507.00		16,981.12		1,932.00	9,660.00	2,415.00	241.00	51,000.00	12,364.00	124,424.13	5,613.94	95,626.57	101,240.51	
97- 3		519.04		519.04																519.04	11,407.91	11,926.95	
	\$ 20,876,034.11	\$ 1,871,729.75	\$ 2,414,000.00	\$ 20,333,763.86	\$ 4,231,441.73	\$ 1,671,591.05	\$ 2,219,478.07	\$ 18,879.79	\$ 20,462.56	\$ 124,670.87	\$ 72,240.34	\$ 185,797.00	\$ 338,120.00	\$ 640,364.00	\$ 422,651.00	\$ 42,266.00	\$ 7,265,500.00	\$ 2,438,304.71	\$ 19,219,260.00	\$ 1,114,503.86	\$ 12,783,511.77	(B) \$ 13,898,015.63	

(A) Includes mine rescue expenditure of \$11,640.01.

(B) Provisional class balances, subject to reserve appropriations of the current and prior years as per Statement 2, held as operating reserve.

THE WORKMEN'S COMPENSATION BOARD

STATEMENT OF TRANSACTIONS IN RESPECT OF PRIOR YEARS BY CLASSES

FOR THE YEAR ENDED DECEMBER 31, 1967

Class	EXPENDITURE				EXPENDITURE CHARGED TO:							ADJUSTMENTS RESULTING FROM 1967 OPERATIONS				Provisional Class Balances January 1, 1967	Adjustments re Recoveries on Total Claims	Adjustments of Pension Awards Under Section 34	Transfer from Reserve - Section 33-(1)(k)	Provisional Class Balances carried to Statement 4
	Compensation	Pension Awards	Medical Aid	Total	Reserve for Silicosis	Reserve for Rehabilitation	Reserve for Disasters	Reserve for Enhanced Disabilities	Reserve - Section 84(a)	Claims Pending	Total	Assessments and Penalties	Merit Rebates	Provision for Claims Pending	Net Adjustment					
1	\$ 37,978.71	\$ 151,125.04	\$ 30,682.44	\$ 219,786.19	\$ 22,990.41	\$ 250.00	\$ 52,641.62	\$	\$	\$ 143,904.16	\$ 219,786.19	\$Dr 2,955.76	\$Dr 197.56	\$ 27,080.69	\$ 23,927.37	\$ 14,881.98	\$ 167.99	\$	\$ 45,465.26	\$ 84,442.60
5	833.89		130.25	964.14			20.00			944.14	964.14	Dr 48.41		3,955.86	3,907.45	330,054.69	167.99			334,130.13
8- 3	10,713.66		9,600.89	20,314.55				4,516.56		15,797.99	20,314.55	Dr 346.27	1,588.53	12,902.01	14,144.27	133,438.32	167.99			147,750.58
8- 4	44,992.81	63,937.29	33,922.51	142,852.61				4,607.95		138,244.66	142,852.61	33,646.75	Dr 3,779.67	Dr 34,244.66	Dr 4,377.58	159,172.21	335.98			155,130.61
9- 1	37,627.83	44,804.23	30,225.32	112,657.38		900.00	4,242.14			107,515.24	112,657.38	2,487.51	Dr 1,390.42	42,376.15	43,473.24	210,252.47				253,725.71
10- 1	11,947.47	20,543.38	10,396.12	42,886.97						42,886.97	42,886.97	Dr 478.35		1,113.03	634.68	Dr 25,184.70				Dr 24,550.02
10- 2	17,678.96	58,555.66	16,575.33	92,809.95		100.00		20,504.46		72,205.49	92,809.95	2,467.02	Dr 5,991.84	9,794.51	6,269.69	43,893.21				50,162.90
13- 2	82,485.91	180,927.98	59,816.41	323,230.30		898.63	8,003.85	4,856.95		309,470.87	323,230.30	4,556.70	Dr 2,821.39	Dr 62,300.59	Dr 60,565.28	1,563,292.46	1,007.94	1,133.43		1,504,868.55
13- 4	10,972.99	96,616.37	13,296.30	120,885.66		138.38	82,232.24			38,515.04	120,885.66	Dr 1,939.33	Dr 1,841.44	Dr 816.81	Dr 4,597.58	122,595.00				117,997.42
15- 1	13,051.00	32,478.08	8,735.15	54,264.23	493.96	1,748.50	559.19			51,462.58	54,264.23	Dr 1,656.56	586.23	Dr 3,870.49	Dr 4,940.82	383,307.27	167.99			378,534.44
15- 8	13,460.25	17,178.06	14,673.28	45,311.59						45,311.59	45,311.59	375.53	97.87	Dr 12,575.45	Dr 12,102.05	701,844.12				689,742.07
15- 9	41,742.58	66,822.64	33,039.56	141,604.78		333.25	2,169.10	4,367.27		134,735.16	141,604.78	Dr 1,995.91	Dr 10,634.70	3,482.94	Dr 9,147.67	461,500.61	167.99			452,520.93
15-10	143,191.60	324,582.72	76,281.57	544,055.89		5,706.42	31,354.37	3,703.85		503,291.25	544,055.89	22,712.28	Dr 55,455.67	74,112.06	41,368.67	1,027,050.30	503.97			1,068,922.94
15-11	13,966.04	37,699.77	11,692.25	63,358.06		100.00	191.00	887.14		62,179.92	63,358.06	4,424.94	2,650.57	33,330.12	40,405.63	329,273.39				369,679.02
15-12	17,813.28	56,239.44	10,530.50	84,583.22		468.75	24,952.08			59,162.39	84,583.22	.68	Dr 108.75	Dr 23,238.82	Dr 23,346.89	206,413.20				183,066.31
20- 1	88,201.19	222,617.35	65,901.74	376,720.28		2,806.00	8,945.16	11,281.86		353,687.26	376,720.28	Dr 1,374.85	Dr 38,439.33	Dr 7,794.93	Dr 47,609.11	462,657.07	167.99			415,215.95
20- 2	89,708.01	162,630.22	59,260.39	311,598.62	12,501.89	819.96	1,456.08	1,667.13		295,153.56	311,598.62	Dr 3,833.40	Dr 11,191.29	Dr 34,962.94	Dr 49,987.63	708,843.83	167.99			659,024.19
20- 4	1,398.11	Cr 14,745.58	1,520.77	Cr 11,826.70				948.57		Cr 12,775.27	Cr 11,826.70	Dr 325.89	59.34	19,275.27	19,008.72	Dr 15,144.96				3,863.76
27- 1	14,486.79	61,610.20	13,122.35	89,219.34		2,051.85	14,610.50			72,556.99	89,219.34	202.96	Dr 9,561.80	Dr 17,338.46	Dr 26,697.30	132,873.67				106,176.37
27- 3	37,189.74	39,549.49	25,416.98	102,156.21		2,621.50	112.17	978.04		98,444.50	102,156.21	8,746.07	Dr 133.76	6,894.58	15,506.89	Dr 581.83		1,376.00		16,301.06
37- 1	33,841.21	71,937.01	31,067.88	136,846.10		1,077.35	2,015.15			133,753.60	136,846.10	7,104.43		4,113.31	11,217.74	330,302.05	503.97			342,023.76
38	91,469.00	122,505.79	69,375.08	283,349.87		1,051.45	82.65		154.29	282,061.48	283,349.87	403.39		Dr 58,323.53	Dr 57,920.14	407,633.14	167.99			349,880.99
39- 1	583,375.88	1,056,186.91	356,262.51	1,995,825.30	32,815.83	11,006.06	128,957.63	81,179.36		1,741,866.42	1,995,825.30	Dr 7,647.15	Dr 73,300.00	Dr 87,525.61	Dr 168,472.76	2,032,418.32	5,208.35	Dr 2,250.55	5,584.76	1,872,488.12
39- 3	90,559.50	185,351.99	55,123.72	331,035.21		1,298.19	57,607.08	16,363.99		255,765.95	331,035.21	15,676.34	Dr 18,559.31	Dr 51,077.36	Dr 53,960.33	178,859.34	167.99			125,067.00
39- 4	150,288.20	407,104.39	87,659.85	645,052.44		1,394.28	89,380.54	24,904.56		529,373.06	645,052.44	Dr 13,718.47	2,194.44	Dr 61,461.79	Dr 72,985.82	473,000.45	1,343.92			401,358.55
39- 5			10.00	10.00						10.00	10.00					35,249.52				35,249.52
39- 6	49,661.65	142,478.89	31,060.61	223,201.15		3,767.54	6,528.72			212,904.89	223,201.15	133.94	Dr 16,884.59	67,837.77	51,087.12	543,243.33	503.97			594,834.42
39- 8	10,978.66	95,309.60	6,220.05	112,508.31		292.28	60,702.83			51,513.20	112,508.31	233.70	58.41	4,928.15	5,220.26	266,796.77	335.98			272,353.01
39-37	49,689.41	86,086.20	38,288.26	174,063.87		2,571.90	6,577.93	1,473.59		163,440.45	174,063.87	6,706.06	1,355.47	54,207.13	62,268.66	438,292.40	335.98			500,897.04
39-39	31,709.26	50,630.88	24,490.97	106,831.11		3,708.40	53.00	1,407.35		101,662.36	106,831.11	2,192.02	1,230.42	Dr 21,662.36	Dr 18,239.92	235,110.13				216,870.21
46	2,135.63	18,467.88	878.55	21,482.06			7,045.42			14,436.64	21,482.06	688.02		2,763.36	3,451.38	13,268.15				16,719.53
89- 1	8,851.83	18,881.62	7,980.73	35,714.18			933.95			34,780.23	35,714.18	1,402.14	1,559.67	18,948.44	21,910.25	144,827.74	335.98			167,073.97
89- 2	28,027.98	46,526.67	16,996.41	91,551.06				327.19		91,223.87	91,551.06	Dr 4,850.93	1,258.51	Dr 40,601.65	Dr 44,194.07	364,221.72	167.99			320,195.64
89- 3	59,760.29	90,198.73	44,746.33	194,705.35	613.65	1,214.29	543.72			192,333.69	194,705.35	Dr 9,365.64	Dr 6,928.27	Dr 39,626.17	Dr 55,920.08	550,512.10	167.99			494,760.01
97- 2	10,520.55	19,277.02	7,355.54	37,153.11			5,278.75			31,874.36	37,153.11	890.69	1,079.75	3,088.19	5,058.63	90,567.94				95,626.57
97- 3																11,407.91				11,407.91
(A)	7,907.05	56,212.19	7,511.79	71,631.03		3,440.00	519.67	6,394.98		61,276.38	71,631.03									
	\$ 1,938,216.92	\$ 4,090,328.11	\$ 1,309,848.39	\$ 7,338,393.42	\$ 69,415.74	\$ 49,764.98	\$ 597,716.54	\$ 190,370.80	\$ 154.29	\$ 6,430,971.07	\$ 7,338,393.42	\$ 64,514.25	\$Dr 243,500.58	\$Dr 167,218.05	\$Dr 346,204.38	\$ 13,066,143.32	\$ 12,263.93	\$Dr 2,250.55	\$ 53,559.45	\$ 12,783,511.77

(A) Classes 13-3, 20-3 and 37-5 which are no longer in current use.

Statement 6

THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF ADMINISTRATIVE AND GENERAL EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 1967

Salaries	\$ 2,029,932.29
Travelling and automobiles	112,899.65
Pension plan contributions and pension payments	106,029.30
Printing and office supplies	91,036.14
Postage, freight and express	53,900.03
Taxes	46,601.97
Accounting and office machine rentals	45,357.01
Buildings - repairs, fuel, light, power, water, janitor service and supplies	42,627.31
Staff medical, hospitalization and group insurance plan contributions	36,217.88
Telegraph and telephone	32,175.30
Medical and investigation costs not charged directly to classes	28,277.65
First aid and accident prevention schools and specialized programs	28,079.50
Depreciation - buildings	27,921.82
Depreciation - equipment and automobiles	26,144.64
Rental and operation of leased premises	11,919.06
Operation of mine rescue stations	11,640.01
Audit fees	11,000.00
Professional and technical memberships, fees, publications and courses	9,632.00
Equipment inspection and repairs	9,258.67
Staff recruitment	6,626.16
Legal fees	3,609.75
Accident prevention films	3,475.24
Insurance	2,597.95
Miscellaneous	16,478.61
	<u>\$ 2,793,437.94</u>
Rental revenue	Cr 32,545.20
Referee's fees	Cr 11,750.00
Miscellaneous revenue	Cr 1,123.10
	<u>\$ 2,748,019.64</u>

Distributed to:

Classes	\$ 2,426,664.70
Class 1 re mine rescue	11,640.01
	<u>\$ 2,438,304.71</u>
Self-insurers	168,193.00
	<u>\$ 2,606,497.71</u>
Reserve for rehabilitation	141,521.93
	<u>\$ 2,748,019.64</u>

Statement 7

THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF ESTIMATED LIABILITY IN RESPECT OF
CLAIMS PENDING AND UNFINALLED CLAIMS
FOR THE YEAR ENDED DECEMBER 31, 1967

Estimated liability as at January 1, 1967		\$ 13,386,843.95
Add: Provision in respect of 1967 as per Statement 4	\$ 7,265,500.00	
Additional provision in respect of prior years as per Statement 5	<u>167,218.05</u>	
		<u>7,432,718.05</u>
		\$ 20,819,562.00
Deduct: Charged from classes as per Statement 5		<u>6,430,971.07</u>
Estimated liability as at December 31, 1967		<u><u>\$ 14,388,590.93</u></u>

Statement 8

THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF PENSION LIABILITY - FUNDED
FOR THE YEAR ENDED DECEMBER 31, 1967

Liability as at January 1, 1967		\$ 53,851,812.37
Add: Pension awards	\$ 6,542,988.27	
Additional pension awards under Section 34	3,881.25	
Interest earnings	<u>2,172,667.54</u>	
		<u>8,719,537.06</u>
		\$ 62,571,349.43
Deduct: Pension payments		<u>5,404,784.07</u>
		\$ 57,166,565.36
Add: Advance payments under Section 31 (3)	\$ 74,234.38	
Less: Advance payments as at December 31, 1966	<u>60,991.08</u>	
		<u>13,243.30</u>
Liability as at December 31, 1967		<u><u>\$ 57,179,808.66</u></u>

Statement 9THE WORKMEN'S COMPENSATION BOARDSTATEMENT OF RESERVE FOR SILICOSISFOR THE YEAR ENDED DECEMBER 31, 1967

Reserve as at January 1, 1967		\$ 792,112.50
Add: Provision during the year	\$ 185,797.00	
Interest earnings	<u>36,038.57</u>	
		<u>221,835.57</u>
		\$ 1,013,948.07
Deduct: Charged from classes re silicosis claims		<u>88,295.53</u>
Reserve as at December 31, 1967		<u><u>\$ 925,652.54</u></u>

Statement 10THE WORKMEN'S COMPENSATION BOARDSTATEMENT OF RESERVE FOR REHABILITATIONFOR THE YEAR ENDED DECEMBER 31, 1967

Reserve as at January 1, 1967		\$ 919,524.96
Add: Provision during the year	\$ 354,055.00	
Interest earnings	<u>41,646.78</u>	
		<u>395,701.78</u>
		\$ 1,315,226.74
Deduct: Expenditure re rehabilitation clinic:		
Construction and equipment	\$ 19,188.03	
Operating deficit as per Statement 15	<u>38,385.38</u>	
	\$ 57,573.41	
Charged from classes re special allowances and training	74,983.52	
Administrative and general expenses	<u>141,521.93</u>	
		<u>274,078.86</u>
		\$ 1,041,147.88
Deduct: Medical aid payments re 1943 and prior years		<u>12,923.95</u>
Reserve as at December 31, 1967		<u><u>\$ 1,028,223.93</u></u>

Statement 11THE WORKMEN'S COMPENSATION BOARDSTATEMENT OF RESERVE FOR DISASTERSFOR THE YEAR ENDED DECEMBER 31, 1967

Reserve as at January 1, 1967		\$ 2,895,520.47
Add: Provision during the year	\$ 640,364.00	
Interest earnings	<u>131,736.02</u>	
		<u>772,100.02</u>
		\$ 3,667,620.49
Deduct: Charged from classes re disasters		<u>722,387.41</u>
Reserve as at December 31, 1967		<u><u>\$ 2,945,233.08</u></u>

Statement 12THE WORKMEN'S COMPENSATION BOARDSTATEMENT OF RESERVE FOR ENHANCED DISABILITIESFOR THE YEAR ENDED DECEMBER 31, 1967

Reserve as at January 1, 1967		\$ 864,863.79
Add: Provision during the year	\$ 442,567.00	
Interest earnings	<u>38,912.06</u>	
		<u>481,479.06</u>
		\$ 1,346,342.85
Deduct: Charged from classes re enhanced disabilities		<u>286,854.44</u>
Reserve as at December 31, 1967		<u><u>\$ 1,059,488.41</u></u>

Statement 13

THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF RESERVE - SECTION 33-(1) (k) (1943 Act)
FOR THE YEAR ENDED DECEMBER 31, 1967

Reserve as at January 1, 1967	\$ 53,208.73
Add: Receipts during the year:	
Under Section 33-(1) (k)	<u>672.00</u>
	\$ 53,880.73
Deduct: Transfer to provisional class balances	<u>53,880.73</u>
Reserve as at December 31, 1967	<u><u>-</u></u>

Statement 14

THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF RESERVE - SECTION 84 (a)
FOR THE YEAR ENDED DECEMBER 31, 1967

Reserve as at January 1, 1967	\$ 33,580.37
Add: Provision during the year	\$ 42,266.00
Interest earnings	<u>1,527.93</u>
	<u>43,793.93</u>
	\$ 77,374.30
Deduct: Charged from classes re Section 84 (a)	<u>154.29</u>
Reserve as at December 31, 1967	<u><u>\$ 77,220.01</u></u>

Statement 15THE WORKMEN'S COMPENSATION BOARDREHABILITATION CLINICSTATEMENT OF OPERATING RECEIPTS AND PAYMENTSFOR THE YEAR ENDED DECEMBER 31, 1967

Receipts:

Charges against accident claims	\$ 663,575.39	
Sale of occupational therapy products	16,746.08	
Canteen sales	12,234.99	
Staff meals	3,525.00	
Miscellaneous	998.01	
		<u>\$ 697,079.47</u>

Payments:

Salaries	\$ 545,183.69	
Medical and therapy supplies	48,079.85	
Meals	39,967.42	
Pension plan contributions	23,986.84	
Fuel, light, power and water	15,049.69	
Repairs and replacements - building and equipment	11,450.14	
Canteen supplies	10,781.98	
Staff medical, hospitalization and group insurance plan contributions	8,486.67	
Travelling and automobiles	8,423.98	
Building and plant operation supplies	4,470.89	
Telegraph and telephone	4,458.25	
Uniforms	4,268.16	
Transportation of patients	3,853.47	
Professional and technical memberships, fees and publications	1,900.62	
Stationery and office supplies	1,162.65	
Staff recruitment	1,047.80	
Taxes	1,005.04	
Postage, freight and express	405.36	
Miscellaneous	1,482.35	
		<u>735,464.85</u>

Excess of payments over receipts, carried to Statement 10 \$ 38,385.38

THE WORKMEN'S COMPENSATION BOARD

PARTICULARS OF INVESTMENTS

AS AT DECEMBER 31, 1967

SECURITY	RATE %	MATURITY	PAR VALUE	BOOK VALUE
Government of Canada	4 1/4	1 Sept. 1972	\$ 175,000.00	\$ 174,361.95
"	5	1 Oct. 1973	225,000.00	225,000.00
"	5 1/2	1 Oct. 1975	1,565,000.00	1,576,212.56
"	3 1/4	1 June 1974 - 1976	1,025,000.00	1,022,084.93
"	3 3/4	15 Jan. 1975 - 1978	2,795,000.00	2,756,374.15
"	3 1/4	1 Oct. 1979	5,668,500.00	5,634,502.54
"	5 1/2	1 Aug. 1980	3,203,500.00	3,148,511.33
"	4 1/2	1 Sept. 1983	11,994,500.00	11,946,715.16
"	5	1 June 1988	2,078,000.00	2,012,476.96
"	5 1/4	1 May 1990	110,000.00	103,554.69
"	5 3/4	1 Sept. 1992	1,858,000.00	1,883,320.96
"	3 3/4	15 Sept. 1996 - 15 Mar. 1998	1,177,000.00	1,149,665.26
"	3	15 Sept. 1966 - Perpetual	2,511,000.00	2,339,092.90
Canadian National Railway Co. (Guaranteed as to principal and interest by the Government of Canada)	3 3/4	1 Feb. 1972 - 1974	590,000.00	583,293.10
"	5	15 May 1977	1,600,000.00	1,583,109.60
"	4	1 Feb. 1981	1,350,000.00	1,339,823.67
"	5 3/4	1 Jan. 1985	450,000.00	452,485.72
"	5	1 Oct. 1987	200,000.00	196,296.40
Total Government of Canada and Securities Guaranteed by the Government of Canada			\$ 38,575,500.00	\$ 38,126,881.88

Alberta Government Telephones Commission (Guaranteed as to principal and interest by the Province of Alberta)	4 1/4	2 July 1976 - 1978	\$ 1,787,000.00	\$ 1,719,826.80
	5 1/4	1 Aug. 1979 - 1981	650,000.00	642,475.00
	5 1/4	15 Apr. 1983 - 1985	525,000.00	520,147.95
	6	15 Aug. 1987 - 1991	700,000.00	687,088.00
	6	15 Apr. 1988 - 1992	1,500,000.00	1,500,000.00
Alberta Municipal Financing Corporation (Guaranteed as to principal and interest by the Province of Alberta)	5 1/4	1 Dec. 1978 - 1980	775,000.00	759,887.50
	5 1/2	1 Apr. 1980 - 1983	1,015,000.00	1,006,276.20
	5 1/4	1 Dec. 1980 - 1983	150,000.00	149,143.00
	5 1/4	16 Apr. 1982 - 1984	1,095,000.00	1,089,050.64
	5 1/2	1 June 1982 - 1984	744,000.00	763,238.60
	5 1/4	15 May 1982 - 1985	1,150,000.00	1,156,546.16
	5 1/2	1 Nov. 1983 - 1986	975,000.00	974,834.95
	5 1/4	15 June 1984 - 1987	625,000.00	621,403.40
	6 1/4	15 Nov. 1986 - 1989	1,000,000.00	1,007,953.88
	5 3/4	15 June 1988 - 1991	635,000.00	642,253.52
	6	15 May 1989 - 1992	3,060,000.00	3,146,387.55
	7	1 Dec. 1989 - 1992	300,000.00	297,000.00
			\$ 16,686,000.00	\$ 16,683,513.15
Province of British Columbia British Columbia Power Commission (Guaranteed as to principal and interest by the Province of British Columbia) Pacific Great Eastern Railway (Guaranteed as to principal and interest by the Province of British Columbia) British Columbia Hydro and Power Authority (Guaranteed as to principal and interest by the Province of British Columbia)	2 3/4	15 June 1968	\$ 100,000.00	\$ 100,002.00
	3 1/4	4 July 1975	107,000.00	106,509.85
	4 3/4	15 Dec. 1987	1,110,000.00	1,092,787.70
	5 3/4	18 Apr. 1981 - 1991	1,350,000.00	1,324,620.00
	6 1/4	1 Dec. 1986 - 1991	950,000.00	950,000.00
Total Province of British Columbia and Securities Guaranteed by the Province of British Columbia			\$ 3,617,000.00	\$ 3,573,919.55

Schedule A (continued)

PARTICULARS OF INVESTMENTS

AS AT DECEMBER 31, 1967

SECURITY	RATE %	MATURITY	PAR VALUE	BOOK VALUE
Province of Manitoba	4 1/4	16 Mar. 1968 - 1970	\$ 300,000.00	\$ 300,000.00
"	3 1/2	15 Mar. 1976 - 1978	1,375,000.00	1,347,775.00
"	5 1/2	1 June 1976 - 1979	300,000.00	293,644.50
"	6	1 Apr. 1977 - 1980	160,000.00	157,750.00
Manitoba Hydro-Electric Board (Guaranteed as to principal and interest by the Province of Manitoba)	3 1/4	1 Aug. 1973 - 1975	25,000.00	24,824.10
"	5 1/2	1 Sept. 1978 - 1979	10,000.00	9,723.25
"	5 1/4	15 Sept. 1979 - 1981	100,000.00	99,527.10
"	6	30 Aug. 1980 - 1982	75,000.00	74,578.00
"	5 1/2	15 Nov. 1980 - 1982	250,000.00	250,246.35
"	5 3/4	15 Mar. 1981 - 1983	620,000.00	617,815.85
"	6 1/4	1 Oct. 1983 - 1986	95,000.00	92,969.36
"	7	15 Nov. 1985 - 1987	535,000.00	529,650.00
"	5 1/4	1 Mar. 1985 - 1988	140,000.00	139,687.99
"	6	15 Apr. 1988 - 1992	500,000.00	503,026.19
Total Province of Manitoba and Securities Guaranteed by the Province of Manitoba			\$ 4,485,000.00	\$ 4,441,217.69

Province of New Brunswick	3	15 Nov. 1968	\$	100,000.00	\$	99,850.00
"	4 1/4	15 Feb. 1966 - 1969		260,000.00		259,805.00
"	4	15 Feb. 1961 - 1971		250,000.00		250,000.00
"	3 1/2	15 Oct. 1970 - 1975		350,000.00		346,841.90
"	3 1/2	1 Apr. 1971 - 1976		572,500.00		562,996.50
"	5	1 Oct. 1975 - 1977		200,000.00		195,750.00
"	5 3/4	15 May 1979 - 1981		225,000.00		227,108.80
"	5 3/4	15 Feb. 1982 - 1984		100,000.00		98,744.52
"	5 1/4	1 Dec. 1984 - 1987		100,000.00		98,418.45
"	6 1/2	15 Feb. 1990 - 1992		310,000.00		308,481.00
Total Province of New Brunswick			\$	2,467,500.00	\$	2,447,996.17
Province of Newfoundland	5 1/4	1 May 1972 - 1975	\$	100,000.00	\$	98,749.30
"	5 1/2	1 Oct. 1977		100,000.00		98,750.00
"	5 1/2	1 Oct. 1980		175,000.00		172,155.90
"	5 1/2	15 May 1983		100,000.00		99,612.50
"	7 1/4	1 Nov. 1987		380,000.00		374,300.00
Total Province of Newfoundland			\$	855,000.00	\$	843,567.70
Province of Nova Scotia	2 3/4	16 June 1965 - 1968	\$	150,000.00	\$	149,963.50
"	3 3/4	15 Mar. 1968 - 1970		495,000.00		494,224.20
"	4 1/2	15 May 1976 - 1978		143,000.00		141,430.70
"	5 3/4	1 May 1979 - 1981		180,000.00		179,392.50
"	5 1/2	15 Mar. 1980 - 1982		55,000.00		54,601.25
"	5 1/4	1 Sept. 1980 - 1982		100,000.00		98,214.24
"	5 1/4	15 Feb. 1981 - 1983		350,000.00		345,350.00
"	5 1/2	1 Mar. 1982 - 1984		55,000.00		53,865.59
"	5 1/4	1 May 1983 - 1985		180,000.00		184,573.12
"	7	1 Dec. 1985 - 1987		1,022,000.00		1,082,298.00
Total Province of Nova Scotia			\$	2,730,000.00	\$	2,783,913.10

PARTICULARS OF INVESTMENTS

AS AT DECEMBER 31, 1967

SECURITY	RATE %	MATURITY	PAR VALUE	BOOK VALUE
Province of Ontario	4 1/4	15 May 1971 - 1974	\$ 102,000.00	\$ 102,000.00
"	5	15 July 1973 - 1975	100,000.00	99,732.00
"	4 1/4	15 June 1975 - 1978	250,000.00	245,980.20
"	5	1 Jan. 1977 - 1979	100,000.00	98,685.68
"	5 1/4	15 Mar. 1979 - 1982	136,000.00	134,767.50
"	5 1/4	1 Dec. 1980 - 1984	300,000.00	290,766.28
"	5 3/4	1 Mar. 1982 - 1986	1,020,000.00	1,020,000.00
Hydro-Electric Power Commission of Ontario (Guaranteed as to principal and interest by the Province of Ontario)	3	1 Nov. 1967 - 1969	45,000.00	44,801.45
"	3	1 Apr. 1968 - 1970	50,000.00	49,855.00
"	3	15 June 1971 - 1973	90,000.00	89,005.59
"	4	15 July 1972 - 1974	363,000.00	361,234.50
"	4 3/4	15 Feb. 1972 - 15 Aug. 1975	215,000.00	212,210.30
"	3 1/2	1 Mar. 1975 - 1977	450,000.00	449,085.11
"	5	1 Apr. 1974 - 1977	775,000.00	774,330.00
"	4 1/2	1 Mar. 1976 - 1978	500,000.00	499,933.90
"	5	15 Oct. 1976 - 1978	106,000.00	104,908.80
"	3 1/2	15 May 1974 - 1979	21,000.00	20,688.39
"	3 1/2	15 Oct. 1974 - 1979	484,000.00	480,418.64

"	5 1/2	15 Feb.	1979 - 1981	175,000.00	171,456.25
"	5 1/4	1 Mar.	1980 - 1983	665,000.00	660,757.08
"	5 1/4	1 Feb.	1981 - 1984	450,000.00	440,819.73
"	5 1/4	1 Feb.	1981 - 1985	554,000.00	554,029.10

Hydro-Electric Power Commission of Ontario
(Guaranteed as to principal and interest
by the Province of Ontario)

"	5 3/4	1 Jan.	1984 - 1988	460,000.00	458,928.26
"	6	15 Apr.	1984 - 1988	990,000.00	990,000.00
"	6	5 July	1984 - 1988	335,000.00	335,000.00
"	6 1/2	20 Sept.	1985 - 1989	425,000.00	422,875.00
"	6	15 Mar.	1986 - 1990	910,000.00	910,000.00

Total Province of Ontario and Securities
Guaranteed by the Province of Ontario

\$ 10,071,000.00 \$ 10,022,268.76

Province of Prince Edward Island

"	5	1 Mar.	1972 - 1974	\$ 250,000.00	\$ 249,282.10
"	5 1/2	1 Mar.	1984	30,000.00	29,319.34
"	6 1/4	15 Mar.	1992	49,000.00	47,799.50

Total Province of Prince Edward Island

\$ 329,000.00 \$ 326,400.94

Province of Quebec

"	6	15 Oct.	1978	\$ 10,000.00	\$ 10,000.00
"	5 1/2	15 Aug.	1979 - 1981	186,000.00	185,380.10
"	6	1 Aug.	1980 - 1982	200,000.00	208,728.70
"	5 1/4	2 Apr.	1982 - 1984	440,000.00	435,252.05
"	5 1/4	1 Aug.	1981 - 1985	393,000.00	387,667.44
"	5 3/4	1 Feb.	1983 - 1986	400,000.00	397,780.00
"	5 1/4	15 Dec.	1984 - 1987	300,000.00	294,200.00
"	6	15 Oct.	1986 - 1988	25,000.00	24,895.00

Schedule A (continued)

PARTICULARS OF INVESTMENTS

AS AT DECEMBER 31, 1967

SECURITY	RATE %	MATURITY	PAR VALUE	BOOK VALUE
Quebec Hydro-Electric Commission (Guaranteed as to principal and interest by the Province of Quebec)	3	1 Sept. 1968	\$ 150,000.00	\$ 149,916.40
"	3	15 Feb. 1969 - 1973	150,000.00	150,315.00
"	3 1/4	1 May 1971 - 1974	200,000.00	200,977.60
"	5	15 Nov. 1973 - 1975	125,000.00	124,083.50
"	4 1/4	1 Oct. 1973 - 1976	200,000.00	199,269.50
"	5	15 Nov. 1977 - 1979	150,000.00	148,927.80
"	5	1 Nov. 1977 - 1980	1,600,000.00	1,577,626.80
"	5 1/2	1 Mar. 1980 - 1982	710,000.00	707,426.25
"	5	15 Nov. 1980 - 1982	100,000.00	99,843.60
"	5 3/4	1 Oct. 1981 - 1984	225,000.00	222,826.70
"	5 1/2	15 Mar. 1982 - 1985	500,000.00	492,177.30
Quebec Municipal Commission (Guaranteed as to principal and interest by the Province of Quebec)	3 1/4	1 Dec. 1972	25,000.00	24,719.18
"	3 1/4	1 Dec. 1977	27,000.00	27,072.20
Total Province of Quebec and Securities Guaranteed by the Province of Quebec			\$ 6,116,000.00	\$ 6,069,085.12
Province of Saskatchewan				
"	4 1/4	1 Oct. 1967 - 1969	125,000.00	\$ 125,000.00
"	3 1/4	15 Apr. 1970 - 1972	100,000.00	99,380.00
"	3 1/2	3 Jan. 1973 - 1975	725,000.00	722,594.62
"	3 1/4	15 May 1973 - 1975	60,000.00	59,881.80
"	4 3/4	1 Apr. 1975 - 1977	500,000.00	494,062.50
"	5	1 Aug. 1975 - 1977	200,000.00	198,750.00
"	5 3/4	1 Feb. 1977 - 1979	450,000.00	446,485.75
"	5 1/4	1 Apr. 1980	100,000.00	97,515.90

"	1 Apr.	1978 - 1980	400,000.00	401,203.00
"	15 July	1978 - 1980	360,000.00	358,683.40
"	15 Mar.	1979 - 1981	5,000.00	5,026.97
"	15 Feb.	1980 - 1982	100,000.00	100,459.85
"	1 Oct.	1984 - 1986	615,000.00	601,854.36
"	1 Mar.	1985 - 1987	324,000.00	316,892.25

Total Province of Saskatchewan \$ 4,064,000.00 \$ 4,027,790.40

Total Provinces and Securities
Guaranteed by the Provinces \$ 51,420,500.00 \$ 51,219,672.58

Calgary School District 3 14 Jan. 1968 \$ 10,000.00 \$ 9,996.40
Lethbridge School District 5 1/2 1 Feb. 1968 3,750.00 3,770.00

Total School Districts \$ 13,750.00 \$ 13,766.40

SUMMARY

Government of Canada and Securities Guaranteed
by the Government of Canada \$ 38,575,500.00 \$ 38,126,881.88
Provinces and Securities Guaranteed by the Provinces 51,420,500.00 51,219,672.58
School Districts 13,750.00 13,766.40

Add: Accrued amortization of premium and discount, net \$ 90,009,750.00 \$ 89,360,320.86
13,359.81

\$ 90,009,750.00 \$ 89,373,680.67

